

**NEWFANE**

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**NEW YORK**

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**2026**

**Tentative  
Budget**

**Supervisor:**

**John Syracuse**

**Councilmembers:**

**Peter P. Robinson**

**Richard Coleman**

**Susan Neidlinger**

**Robert C. Horanburg**

**TOWN OF NEWFANE, NEW YORK**  
**TENTATIVE BUDGET**  
**2026**

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**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**SUMMARY OF ALL FUND TYPES**

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	2026			
	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 2,499,982	\$ 2,472,344	\$ 27,638	\$ -
Highway Fund	2,352,894	2,290,160	62,734	-
Water Fund	1,198,693	830,000	17,029	351,664
Sewer Fund	1,853,130	708,000	243,568	901,562
Lighting Districts Fund	85,000	-	-	85,000
Refuse District Fund	909,130	-	-	909,130
Fire Protection District Fund	1,047,604	-	-	1,047,604
Totals	\$ 9,946,433	\$ 6,300,504	\$ 350,969	\$ 3,294,960

TOWN OF NEWFANE,  
NEW YORK

**General Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
GENERAL FUND  
BUDGET SUMMARY**

	<b>2025</b>	<b>2026</b>
	<b>Adopted</b>	<b>Tentative</b>
Budget appropriations	\$ 2,320,728	\$ 2,499,982
Less: Estimated revenues	(2,320,728)	(2,472,344)
Appropriated fund balance	-	(27,638)
<b>Amount to be raised in taxation</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**ESTIMATED REVENUES - DETAIL BY SOURCE**

Account Code	Description	2025 Adopted Budget	2026 Tentative Budget
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
001.1090	Interest and Penalties on Real Property Taxes	\$ 8,500	\$ 10,000
	Total Real Property Taxes	8,500	10,000
<b>Non-Property Tax Items:</b>			
001.1120	Sales Tax	1,657,834	1,705,000
001.1170	Franchise Fees (Cable)	120,000	120,000
001.1171	Host Community Agreement	-	52,500
	Total Non-Property Tax Items	1,777,834	1,877,500
<b>DEPARTMENTAL INCOME</b>			
001.1255	Clerk Fees	8,000	8,000
001.1560	Safety Inspection Fees	4,000	150
001.1560.1	Star Annual Renewal	-	2,000
001.1720	Fishermen's Park Fees	25,000	30,000
001.1800	Newsletter Ad Fees	300	300
001.2001	Marina Fees	110,000	115,000
001.2001.1	Recreation Registration Fees	-	15,000
001.2040	Marina Dock Fees	95,000	75,000
001.2110	Zoning Board Fees	1,000	500
001.2115	Planning Board Fees	1,000	1,000
	Total Departmental Income	244,300	246,950
<b>USE OF MONEY AND PROPERTY</b>			
001.2401	Interest & Earnings	25,000	25,000
001.2410	Rental of Real Property	45,000	61,800
	Total Use of Money and Property	70,000	86,800
<b>LICENSES AND PERMITS</b>			
001.2544	Dog Licenses	5,000	6,000
001.2555	Building and Alteration Permits	10,000	25,000
	Total Licenses and Permits	15,000	31,000
<b>FINES AND FORFEITURES</b>			
001.2610	Justice Court Fines	30,000	25,000
	Total Fines and Forfeitures	30,000	25,000
<b>MISCELLANEOUS</b>			
001.2705.1	Veteran's Donations	15,000	15,000
001.2705.7	Dog Park Donations	-	1,000
001.2705	Gifts and Donations	1,000	10,000
	Total Miscellaneous	16,000	26,000
<b>STATE AID</b>			
001.3001	Per Capita	59,094	59,094
001.3005	Mortgage Tax	100,000	110,000
	Total State Aid	159,094	169,094
<b>TOTAL GENERAL FUND REVENUES</b>		<b>\$ 2,320,728</b>	<b>\$ 2,472,344</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>LEGISLATIVE BOARD</b>	<b>.1010</b>
<b>DUTIES:</b>	Is the legislative and taxing authority for the Town. Through its power to legislate and approve appropriations, the Legislative Board shapes the direction of the Town's government.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Town Board Personal Services	\$ 29,255	\$ 30,133
	Total personal services	29,255	30,133
<b>Contractual expenses:</b>			
.0400	Town Board Contractual Expense	1,000	500
	Total contractual expenses	1,000	500
	<b>Total Legislative Board</b>	\$ 30,255	\$ 30,633

<b>DEPT:</b>	<b>MUNICIPAL COURT</b>	<b>.1110</b>
<b>DUTIES:</b>	Provides State mandated court forum for the litigation of criminal, vehicle and traffic, civil, landlord and tenant and small claims cases having a connection with the Town.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Court Personal Services	\$ 151,410	\$ 156,560
	Total personal services	151,410	156,560
<b>Equipment:</b>			
.0200	Court Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Court Contractual Expense	25,000	27,000
	Total contractual expenses	25,000	27,000
	<b>Total Municipal Court</b>	\$ 176,910	\$ 184,060

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SUPERVISOR</b>	<b>.1220</b>
<b>DUTIES:</b>	Provides overall supervision of day to day operations of the Town. The Supervisor also functions as the chief operating and fiscal officer and as the budget director.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Supervisor Personal Services	\$ 150,700	\$ 155,000
	Total personal services	<u>150,700</u>	<u>155,000</u>
<b>Equipment:</b>			
.0200	Supervisor Equipment	500	500
	Total equipment	<u>500</u>	<u>500</u>
<b>Contractual expenses:</b>			
.0400	Supervisor Contractual Expense	6,000	6,000
	Total contractual expenses	<u>6,000</u>	<u>6,000</u>
	<b>Total Supervisor</b>	<u>\$ 157,200</u>	<u>\$ 161,500</u>

<b>DEPT:</b>	<b>AUDITOR</b>	<b>.1320</b>
<b>DUTIES:</b>	Function provides for expenditures for professional accounting and auditing services.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Annual Audit and Accounting Services	\$ 50,000	\$ 50,000
	Total contractual expenses	<u>50,000</u>	<u>50,000</u>
	<b>Total Auditor</b>	<u>\$ 50,000</u>	<u>\$ 50,000</u>

<b>DEPT:</b>	<b>TAX COLLECTION</b>	<b>.1330</b>
<b>DUTIES:</b>	Function provides for expenditures for Tax Collection services	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Tax Collection Personal Services	\$ 19,570	\$ 20,600
	Total personal services	<u>19,570</u>	<u>20,600</u>
<b>Equipment:</b>			
.0200	Tax Collection Equipment	100	100
	Total equipment	<u>100</u>	<u>100</u>
<b>Contractual expenses:</b>			
.0400	Tax Collection Contractual Expense	3,000	4,000
	Total contractual expenses	<u>3,000</u>	<u>4,000</u>
	<b>Total Tax Collection</b>	<u>\$ 22,670</u>	<u>\$ 24,700</u>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>BUDGET DIRECTOR</b>	<b>.1340</b>
<b>DUTIES:</b>	Expenditures for budget director.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Personal services:</b>			
.0100	Budget Personal Services	\$ 4,500	\$ 4,500
	Total personal services	4,500	4,500
	<b>Total Budget Director</b>	\$ 4,500	\$ 4,500

<b>DEPT:</b>	<b>ASSESSMENT</b>	<b>.1355</b>
<b>DUTIES:</b>	Placing value of new and remodeled property for taxing purposes; maintaining records of all Town property owners, changes in ownership, building permits and exemptions; determining entitlement to exemption; providing all Town property holders with a forum for review of property assessments, and an opportunity to question and participate in the assessment process.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Personal services:</b>			
.0100	Assessor Personal Services	\$ 76,500	\$ 60,000
	Total personal services	76,500	60,000
<b>Contractual expenses:</b>			
.0400	Assessor Contractual Expense	3,500	5,000
	Total contractual expenses	3,500	5,000
	<b>Total Assessments</b>	\$ 80,000	\$ 65,000

<b>DEPT:</b>	<b>CLERK</b>	<b>.1410</b>
<b>DUTIES:</b>	Keeping of all Town records (Board meeting minutes, public hearings, etc.); collection of monies and issuing various licenses and permits; responsible for the election process and also serve as a central information office.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Personal services:</b>			
.0100	Town Clerk Personal Services	\$ 121,432	\$ 120,000
	Total personal services	121,432	120,000
<b>Contractual expenses:</b>			
.0400	Town Clerk Contractual Expense	10,000	10,000
	Total contractual expenses	10,000	10,000
	<b>Total Clerk</b>	\$ 131,432	\$ 130,000

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>ATTORNEY</b>	<b>.1420</b>
<b>DUTIES:</b>	Handles all legal matters related to Town business. Researches and answers questions posed by Town officers or employees; handles claims and litigation that the Town may encounter.	

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Contractual expenses:</b>		
.0400	Attorney Contractual Expense	\$ 35,000	\$ 50,000
	Total contractual expenses	35,000	50,000
	<b>Total Attorney</b>	\$ 35,000	\$ 50,000

<b>DEPT:</b>	<b>ENGINEER</b>	<b>.1440</b>
<b>DUTIES:</b>	Advises the Town Board on drainage, sewer, creek, and traffic intersection improvement requirements. Administer operations of the Sanitary Sewer Maintenance Department and the Sanitary Sewer Pump Station. Oversee and administer local, state and federal ordinances.	

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Contractual expenses:</b>		
.0400	Engineer Contractual Expense	\$ 30,000	\$ 30,000
.0411	Engineer Grant Writer	-	40,000
	Total contractual expenses	30,000	70,000
	<b>Total Engineering</b>	\$ 30,000	\$ 70,000

<b>DEPT:</b>	<b>ELECTIONS</b>	<b>.1450</b>
<b>DUTIES:</b>	Expenditures relating to elections.	

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Contractual expenses:</b>		
.0400	Elections Contractual Expense	\$ 1,000	\$ 1,200
	Total contractual expenses	1,000	1,200
	<b>Total Elections</b>	\$ 1,000	\$ 1,200

<b>DEPT:</b>	<b>OPERATIONS OF BUILDINGS</b>	<b>.1620</b>
<b>DUTIES:</b>	Provides for maintenance and utilities for Town buildings.	

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Personal services:</b>		
.0100	Buildings Personal Services	\$ 20,000	\$ 20,000
	Total personal services	20,000	20,000
	<b>Equipment:</b>		
.0200	Buildings Equipment	2,500	1,000
	Total equipment	2,500	1,000
	<b>Contractual expenses:</b>		
.0400	Building Contractual Expense	170,000	200,000
	Total contractual expenses	170,000	200,000
	<b>Total Operations of Buildings</b>	\$ 192,500	\$ 221,000

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>UNION BENEFITS</b>	<b>.1640</b>
<b>DUTIES:</b>	Expenditures related to union benefits.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Union Benefits Contractual Expense	\$ 4,500	\$ 4,500
	Total contractual expenses	4,500	4,500
	<b>Total Union Benefits</b>	\$ 4,500	\$ 4,500

<b>DEPT:</b>	<b>CENTRAL PRINTING AND MAILING</b>	<b>.1670</b>
<b>DUTIES:</b>	Expenditures relating to Town mailings.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Central Mailing Contractual Expense	\$ 8,000	\$ 8,000
	Total contractual expenses	8,000	8,000
	<b>Total Central Printing and Mailing</b>	\$ 8,000	\$ 8,000

<b>DEPT:</b>	<b>CENTRAL DATA PROCESSING</b>	<b>.1680</b>
<b>DUTIES:</b>	Expenditures relating to data collection and storage.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Equipment:</b>		
.0200	Computer Equipment	\$ 5,000	\$ 5,000
	Total equipment	5,000	5,000
	<b>Total Central Data Processing</b>	\$ 5,000	\$ 5,000

<b>DEPT:</b>	<b>SPECIAL ITEMS</b>	<b>.19XX</b>
<b>DUTIES:</b>	This function provides data processing services which are not chargeable to any specific department. The Town's Contingent Account is utilized for unanticipated or higher than anticipated expenditures. Appropriation transfers are made as authorized by the Town Board. Actual expenditures are not included within this line item.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Contractual expenses:</b>		
1910.0400	Unallocated Insurance	\$ 100,000	\$ 95,000
1920.0400	Municipal Association Dues	1,500	1,500
1990.0500	Contingent Account	20,000	20,000
	Total contractual expenses	121,500	116,500
	<b>Total Special Items</b>	\$ 121,500	\$ 116,500

<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ 1,050,467</b>	<b>\$ 1,126,593</b>
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**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>TRAFFIC CONTROL</b>	<b>.3310</b>
<b>DUTIES:</b>	Expenditures relating to traffic control.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Traffic Control Contractual Expense	35,000	35,000
	Total contractual expenses	<u>35,000</u>	<u>35,000</u>
	<b>Total Traffic Control</b>	<u>\$ 35,000</u>	<u>\$ 35,000</u>

<b>DEPT:</b>	<b>FIRE PROTECTION EDUCATION</b>	<b>.3410</b>
<b>DUTIES:</b>	Expenditures related to fire protection education.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Fire Protection Education Personal Services	\$ 2,500	\$ 2,500
	Total personal services	<u>2,500</u>	<u>2,500</u>
<b>Contractual expenses:</b>			
.0400	Fire Protection Education Contractual Expense	2,000	2,000
	Total contractual expenses	<u>2,000</u>	<u>2,000</u>
	<b>Total Fire Protection Education</b>	<u>\$ 4,500</u>	<u>\$ 4,500</u>

<b>DEPT:</b>	<b>CONTROL OF DOGS</b>	<b>.3510</b>
<b>DUTIES:</b>	Responsible for the control of animals within Town borders and enforcement of laws and regulations relating to such.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Control of Dogs personal services	\$ 18,000	\$ 20,000
	Total personal services	<u>18,000</u>	<u>20,000</u>
<b>Contractual expenses:</b>			
.0400	Materials and Supplies	9,500	9,500
	Total contractual expenses	<u>9,500</u>	<u>9,500</u>
	<b>Total Control of Dogs</b>	<u>\$ 27,500</u>	<u>\$ 29,500</u>

<b>DEPT:</b>	<b>BOARD OF REVIEW</b>	<b>.3610</b>
<b>DUTIES:</b>	Expenditures incurred by the Board of Review.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Board of Review Personal Services	\$ 500	\$ 500
	Total personal services	<u>500</u>	<u>500</u>
	<b>Total Board of Review</b>	<u>\$ 500</u>	<u>\$ 500</u>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
GENERAL FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SAFETY INSPECTION</b>	<b>.3620</b>
<b>DUTIES:</b>	Expenditures of safety inspections including plumbing, electrical, and other building inspections.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Building Inspector Personal Services	\$ 65,000	\$ 81,950
	Total personal services	65,000	81,950
<b>Contractual expenses:</b>			
.0400	Building Inspector Contractual Expense	3,500	5,000
	Total contractual expenses	3,500	5,000
	<b>Total Safety Inspection</b>	\$ 68,500	\$ 86,950
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 136,000</b>	<b>\$ 156,450</b>

<b>DEPT:</b>	<b>REGISTRY OF VITAL STATISTICS</b>	<b>.4020</b>
<b>DUTIES:</b>	Maintains registry of all births, deaths, marriages, divorces/dissolutions of marriage.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Personal Services	\$ 8,598	\$ 8,598
	Total personal services	8,598	8,598
	<b>Total Registry of Vital Statistics</b>	\$ 8,598	\$ 8,598
<b>TOTAL HEALTH</b>		<b>\$ 8,598</b>	<b>\$ 8,598</b>

<b>DEPT:</b>	<b>HIGHWAY ADMINISTRATION</b>	<b>.5010</b>
<b>DUTIES:</b>	Reviews traffic safety needs and requirements within the Town and includes personal services for the Highway Superintendent. Other costs relating to highway maintenance are accounted for in the Highway Fund.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Superintendent of Highways Personal Services	\$ 80,000	\$ 85,000
	Total personal services	80,000	85,000
<b>Equipment:</b>			
.0200	Superintendent of Highways Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Superintendent of Highways Contractual Expense	3,000	3,000
.0402	Superintendent of Highways Wireless Services	-	400
	Total contractual expenses	3,000	3,400
	<b>Total Highway Administration</b>	\$ 83,500	\$ 88,900

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY GARAGE</b>	<b>.5132</b>
<b>DUTIES:</b>	Provides for the costs of operating and maintaining the highway garage.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Highway Clerk Personal Services	\$ 45,000	\$ 46,000
	Total personal services	45,000	46,000
	<b>Total Highway Garage</b>	\$ 45,000	\$ 46,000

<b>DEPT:</b>	<b>SIDEWALKS</b>	<b>.5410</b>
<b>DUTIES:</b>	Expenditures relating to the maintenance of sidewalks.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Sidewalks Personal Services	\$ -	\$ 2,500
	Total personal services	-	2,500
<b>Contractual expenses:</b>			
.0400	Sidewalks Contractual Expense	2,500	750
	Total contractual expenses	2,500	750
	<b>Total Sidewalks</b>	\$ 2,500	\$ 3,250

<b>DEPT:</b>	<b>FISHERMAN'S PARK</b>	<b>.5650</b>
<b>DUTIES:</b>	Expenditures related to the maintenance of Fisherman's park.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Fisherman's Park Personal Services	\$ 22,000	\$ 23,000
	Total personal services	22,000	23,000
<b>Equipment:</b>			
.0200	Fisherman's Park Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Fisherman's Park Contractual Expense	2,000	2,000
	Total contractual expenses	2,000	2,000
	<b>Total Fisherman's Park</b>	\$ 24,500	\$ 25,500

<b>TOTAL TRANSPORTATION</b>	<b>\$ 155,500</b>	<b>\$ 163,650</b>
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**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
GENERAL FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>PUBLICITY</b>	<b>.6410</b>
<b>DUTIES:</b>	Expenditures relating to the Town newsletter.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Newsletter Contractual Expense	\$ 9,300	\$ 10,000
	Total contractual expenses	<u>9,300</u>	<u>10,000</u>
	<b>Total Publicity</b>	<u>\$ 9,300</u>	<u>\$ 10,000</u>

<b>DEPT:</b>	<b>LAKEVIEW VILLAGE FAIR</b>	<b>.6460</b>
<b>DUTIES:</b>	Expenditures relating to the maintenance of the Lakeview Village Fair.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Equipment:</b>		
.0200	Lakeview Village Fair Equipment	\$ 500	\$ 500
	Total equipment	<u>500</u>	<u>500</u>
	<b>Contractual expenses:</b>		
.0400	Lakeview Village Fair Contractual Expense	<u>20,000</u>	<u>22,000</u>
	Total contractual expenses	<u>20,000</u>	<u>22,000</u>
	<b>Total Lakeview Village Fair</b>	<u>\$ 20,500</u>	<u>\$ 22,500</u>

<b>DEPT:</b>	<b>VETERANS SERVICES</b>	<b>.6510</b>
<b>DUTIES:</b>	Expenditures to support veteran services.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Veterans Services Contractual Expense	\$ 15,000	\$ 15,000
	Total contractual expenses	<u>15,000</u>	<u>15,000</u>
	<b>Total Veterans Services</b>	<u>\$ 15,000</u>	<u>\$ 15,000</u>

<b>DEPT:</b>	<b>PROGRAMS FOR THE AGING</b>	<b>.6772</b>
<b>DUTIES:</b>	Provides adult and senior residents with various recreation opportunities. Also provides for food distribution and nutrition services.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
	<b>Contractual expenses:</b>		
.0400	Senior Citizens Contractual Expense	\$ 2,500	\$ 3,500
	Total contractual expenses	<u>2,500</u>	<u>3,500</u>
	<b>Total Programs For the Aging</b>	<u>\$ 2,500</u>	<u>\$ 3,500</u>

<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>	<u><b>\$ 47,300</b></u>	<u><b>\$ 51,000</b></u>
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**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>RECREATION ADMINISTRATION</b>	<b>.7020</b>
<b>DUTIES:</b>	Administrative expenditures of the recreation department.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Recreation Personal Services	\$ -	\$ 50,000
	Total personal services	-	50,000
<b>Contractual expenses:</b>			
.0400	Recreation Contractual Expense	\$ 35,000	\$ 3,000
	Total contractual expenses	35,000	3,000
<b>Total Recreation Administration</b>		\$ 35,000	\$ 53,000

<b>DEPT:</b>	<b>RECREATION</b>	<b>.7110</b>
<b>DUTIES:</b>	Expenditures related to the maintenance of 18 Mile Creek.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Contractual expenses:</b>			
.0400	18 Mile Creek (PJS) Contractual Expense	\$ 2,500	\$ 2,500
	Total contractual expenses	2,500	2,500
<b>Total Recreation</b>		\$ 2,500	\$ 2,500

<b>DEPT:</b>	<b>MARINA</b>	<b>.7180</b>
<b>DUTIES:</b>	Expenditures relating to maintenance and service of the Town's Marina.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Marina Personal Services	\$ 70,000	\$ 75,000
	Total personal services	70,000	75,000
<b>Equipment:</b>			
.0200	Marina Equipment	4,000	3,000
	Total equipment	4,000	3,000
<b>Contractual expenses:</b>			
.0400	Marina Contractual Expense	40,000	30,000
	Total contractual expenses	40,000	30,000
<b>Total Marina</b>		\$ 114,000	\$ 108,000

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>BEACH AND POOL</b>	<b>.7230</b>
<b>DUTIES:</b>	Charge of recreational expenditures relating to the beach and pool.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Beach and Pool Personal Services	\$ 62,000	\$ 65,000
	Total personal services	62,000	65,000
<b>Contractual expenses:</b>			
.0400	Beach and Pool Contractual Expense	3,000	3,000
	Total contractual expenses	3,000	3,000
	<b>Total Beach and Pool</b>	\$ 65,000	\$ 68,000

<b>DEPT:</b>	<b>HISTORIAN</b>	<b>.7510</b>
<b>DUTIES:</b>	Provides for preserving historical property, information and buildings within the Town.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Historian Personal Services	\$ 3,903	\$ 4,059
	Total personal services	3,903	4,059
<b>Equipment:</b>			
.0200	Historian Equipment	500	500
	Total equipment	500	500
<b>Contractual expenses:</b>			
.0400	Historian Contractual Expense	500	500
	Total contractual expenses	500	500
	<b>Total Historian</b>	\$ 4,903	\$ 5,059

<b>DEPT:</b>	<b>HISTORICAL PROPERTY</b>	<b>.7520</b>
<b>DUTIES:</b>	Expenditures related to the maintenance of historical property.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Contractual expenses:</b>			
.0400	Historical Property Contractual Expense	\$ 10,000	\$ 10,000
	Total contractual expenses	10,000	10,000
	<b>Total Historical Property</b>	\$ 10,000	\$ 10,000

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>CELEBRATIONS</b>	<b>.7550</b>
<b>DUTIES:</b>	Celebrations and commemoration of historical events.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Contractual expenses:</b>		
.0400	Celebrations Contractual Expense	\$ 15,000	\$ 15,000
	Total contractual expenses	15,000	15,000
	<b>Total Celebrations</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ 246,403</b>	<b>\$ 261,559</b>

<b>DEPT:</b>	<b>ZONING</b>	<b>.8010</b>
<b>DUTIES:</b>	Expenditures for the Zoning Board.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Personal services:</b>		
.0100	Zoning Board Personal Services	\$ 3,500	\$ 3,500
	Total personal services	3,500	3,500
	<b>Contractual expenses:</b>		
.0400	Zoning Board Contractual Expense	1,000	500
	Total contractual expenses	1,000	500
	<b>Total Zoning</b>	<b>\$ 4,500</b>	<b>\$ 4,000</b>

<b>DEPT:</b>	<b>PLANNING BOARD</b>	<b>.8020</b>
<b>DUTIES:</b>	Expenditures for the Planning Board.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Personal services:</b>		
.0100	Planning Board Personal Services	\$ 4,000	\$ 4,000
	Total personal services	4,000	4,000
	<b>Contractual expenses:</b>		
.0400	Planning Board Contractual Expense	500	500
	Total contractual expenses	500	500
	<b>Total Planning Board</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>COMMUNITY BEAUTIFICATION</b>	<b>.8510</b>
<b>DUTIES:</b>	Expenditures for community beautification including gardens, murals, etc.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Tourism Contractual Expense	\$ 20,000	\$ 20,000
.0401	Tourism Electric	-	200
	Total contractual expenses	20,000	20,200
	<b>Total Community Beautification</b>	\$ 20,000	\$ 20,200

<b>DEPT:</b>	<b>DRAINAGE</b>	<b>.8540</b>
<b>DUTIES:</b>	Expenditures relating to the Town's drainage systems.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Personal Services - Drainage	\$ 8,000	\$ 8,000
	Total personal services	8,000	8,000
<b>Contractual expenses:</b>			
.0400	Drainage Contractual Expense	15,000	10,000
	Total contractual expenses	15,000	10,000
	<b>Total Drainage</b>	\$ 23,000	\$ 18,000

<b>DEPT:</b>	<b>SPECIAL SERVICES</b>	<b>.8810</b>
<b>DUTIES:</b>	Expenditures related to maintenance of the cemetery.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Contractual expenses:</b>			
.0400	Mowing/Cemetery Contractual Expense	\$ 2,100	\$ 2,100
	Total contractual expenses	2,100	2,100
	<b>Total Special Services</b>	\$ 2,100	\$ 2,100

<b>DEPT:</b>	<b>LOG CABIN</b>	<b>.8900</b>
<b>DUTIES:</b>	Expenditures for donations to the maintenance of the log cabin.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Contractual expenses:</b>			
.0400.0000	Donations	\$ 10,000	\$ 10,312
.0400.0019	Contractual Expense Log Cabin Donations	1,900	1,900
	Total contractual expenses	11,900	12,212
	<b>Total Log Cabin</b>	\$ 11,900	\$ 12,212

<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<b>\$ 66,000</b>	<b>\$ 61,012</b>
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**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Employee benefits:</b>			
.9010.0800	State Retirement	\$ 146,000	\$ 130,610
.9030.0800	Social Security	73,927	80,050
.9040.0800	Workers' Compensation	4,839	5,000
.9045.0800	Life Insurance	250	250
.9050.0800	Unemployment Insurance	20,000	20,000
.9055.0800	Disability Insurance	500	-
.9060.0800	Hospital and Medical Insurance	270,404	277,850
.9065.0750	Fees & Finance Charges	7,500	-
.9089.0800	HRA Expense	-	70,000
	Total employee benefits	523,420	583,760
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 523,420</b>	<b>\$ 583,760</b>

<b>DEPT:</b>	<b>Debt Service</b>	<b>A9710</b>
<b>DUTIES:</b>	For repayment of long-term debt.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Debt service:</b>			
.9710.600	Bond Principal	\$ 68,000	\$ 69,000
.9710.700	Bond Interest	19,040	18,360
	Total debt service	87,040	87,360
<b>TOTAL DEBT SERVICE</b>		<b>\$ 87,040</b>	<b>\$ 87,360</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>GENERAL FUND TOTALS</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Classifications</b>		
.0100	Personal Services	\$ 966,368	\$ 1,046,400
.0200	Equipment	14,600	12,100
.0400	Contractual Expenses	729,300	770,362
.0800	Employee Benefits	523,420	583,760
.0900	Debt Service	87,040	87,360
	Total General Fund	\$ 2,320,728	\$ 2,499,982
	<u>Expenditures:</u>		
	General Government Support	\$ 1,050,467	\$ 1,126,593
	Public Safety	136,000	156,450
	Health	8,598	8,598
	Transportation	155,500	163,650
	Economic Assistance & Opportunity	47,300	51,000
	Culture & Recreation	246,403	261,559
	Home & Community Services	66,000	61,012
	Employee Benefits	523,420	583,760
	Debt Service	87,040	87,360
	Total General Fund	\$ 2,320,728	\$ 2,499,982

TOWN OF NEWFANE,  
NEW YORK

**Highway Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
HIGHWAY FUND  
BUDGET SUMMARY**

	<b>2025</b>	<b>2026</b>
	<u><b>Adopted</b></u>	<u><b>Tentative</b></u>
Budget appropriations	\$ 2,338,754	\$ 2,352,894
Less: Estimated revenues	(2,235,586)	(2,290,160)
Appropriated fund balance	<u>(103,168)</u>	<u>(62,734)</u>
<b>Amount to be raised in taxation</b>	<u><b>\$ -</b></u>	<u><b>\$ -</b></u>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

Account Code	Description	2025 Adopted Budget	2026 Tentative Budget
<b>TAX ITEMS</b>			
<b>Non-Property Tax Items:</b>			
002.1120	Sales Tax	\$ 1,524,610	\$ 1,551,127
	Total Non-Property Tax Items	<u>1,524,610</u>	<u>1,551,127</u>
<b>INTERGOVERNMENTAL CHARGES</b>			
002.2300	Services for Other Governments	<u>310,000</u>	<u>310,000</u>
	Total Intergovernmental Charges	<u>310,000</u>	<u>310,000</u>
<b>SALE OF PROPERTY</b>			
002.2650	Sale of Scrap and Excess of Materials	2,000	2,000
002.2665	Sales of Equipment	<u>25,000</u>	<u>25,000</u>
	Total Sale of Property	<u>27,000</u>	<u>27,000</u>
<b>MISC. LOCAL SOURCES</b>			
002.2770	Other Unclassified Revenue	<u>3,700</u>	<u>8,700</u>
	Total Misc. Local Sources	<u>3,700</u>	<u>8,700</u>
<b>STATE AID</b>			
002.3501	CHIPS Aid	<u>370,276</u>	<u>393,333</u>
	Total State Aid	<u>370,276</u>	<u>393,333</u>
<b>TOTAL HIGHWAY FUND REVENUES</b>		<b><u>\$ 2,235,586</u></b>	<b><u>\$ 2,290,160</u></b>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
HIGHWAY FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SPECIAL ITEMS</b>	<b>.19XX</b>
<b>DUTIES:</b>	This function provides data processing services which are not chargeable to any specific department.	

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Contractual expenses:</b>		
1910.0400	Unallocated Insurance	\$ 5,000	\$ 5,000
	Total contractual expenses	<u>5,000</u>	<u>5,000</u>
	<b>Total Special Items</b>	<u>\$ 5,000</u>	<u>\$ 5,000</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<u><u>\$ 5,000</u></u>	<u><u>\$ 5,000</u></u>

<b>DEPT:</b>	<b>GENERAL REPAIRS</b>	<b>.5110</b>
<b>DUTIES:</b>	Provides for maintaining and repairing the Town's highways. Expenditures are in accordance with the highway agreement between the Town Board and the Highway Superintendent.	

Account Code	Description	2025 Adopted	2026 Tentative
	<b>Personal services:</b>		
.0100	General Repairs Personal Services	\$ 254,924	\$ 258,585
	Total personal services	<u>254,924</u>	<u>258,585</u>
	<b>Contractual expenses:</b>		
.0400	General Repair Contractual Expense	<u>600,000</u>	<u>625,000</u>
	Total contractual expenses	<u>600,000</u>	<u>625,000</u>
	<b>Total General Repairs</b>	<u><u>\$ 854,924</u></u>	<u><u>\$ 883,585</u></u>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY MACHINERY</b>	<b>.5130</b>
<b>DUTIES:</b>	Provides for the purchase and repair of highway machinery.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Machinery Personal Services	\$ 60,000	\$ 59,675
	Total personal services	60,000	59,675
<b>Equipment</b>			
.0200	Machinery Equipment	230,000	203,000
	Total equipment	230,000	203,000
<b>Contractual Expenses:</b>			
.0400	Machinery Contractual Expense	125,000	125,000
	Total contractual expenses	125,000	125,000
	<b>Total Highway Machinery</b>	\$ 415,000	\$ 387,675

<b>DEPT:</b>	<b>MISC. - BRUSH AND WEEDS</b>	<b>.5140</b>
<b>DUTIES:</b>	Provides for brush and weed control	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Personal services:</b>			
.0100	Misc. (Brush & Weeds) Personal Services	\$ 22,000	\$ 22,860
	Total personal services	22,000	22,860
<b>Contractual expenses:</b>			
.0400	Misc. (Brush & Weeds) Contractual Expense	700	750
	Total contractual expenses	700	750
	<b>Total Misc. - Brush and Weeds</b>	\$ 22,700	\$ 23,610

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SNOW REMOVAL - TOWN</b>	<b>.5142</b>
<b>DUTIES:</b>	Provides for snow and ice control and removal.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Personal services:</b>			
.0100	Snow Removal Personal Services	\$ 213,728	\$ 223,398
	Total personal services	213,728	223,398
<b>Contractual expenses:</b>			
.0400	Snow Removal Contractual Expense	217,800	242,900
	Total contractual expenses	217,800	242,900
	<b>Total Snow Removal - Town</b>	<b>\$ 431,528</b>	<b>\$ 466,298</b>

<b>DEPT:</b>	<b>SVCS FOR OTHER GVMTS - SNOW</b>	<b>.5148</b>
<b>DUTIES:</b>	Provides snow and ice control and removal services for other governments	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Personal services:</b>			
.0100	Serv for other Govts Personal Services	\$ 42,810	\$ 39,423
	Total personal services	42,810	39,423
<b>Contractual expenses:</b>			
.0400	Serv for other Govts Contractual Expense	167,800	192,900
	Total contractual expenses	167,800	192,900
	<b>Total Svcs for Other Gvmts - Snow</b>	<b>\$ 210,610</b>	<b>\$ 232,323</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 1,934,762</b>	<b>\$ 1,993,491</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>.0800</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Employee Benefits</b>			
.9010.0800	State Retirement	\$ 69,000	\$ 91,780
.9030.0800	Social Security	45,400	46,201
9040.0800	Workers' Compensation	3,505	5,000
9045.0800	Life Insurance	310	310
9055.0800	Disability Insurance	325	325
9060.0800	Hospital and Medical Insurance	209,364	139,688
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 327,904</b>	<b>\$ 283,304</b>

<b>DEPT:</b>	<b>Debt Service</b>	<b>D9785</b>
<b>DUTIES:</b>	For repayment of long-term debt.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Debt service:</b>			
.9785.600	Capital Lease Principal	\$ 62,624	\$ 64,651
.9785.700	Capital Lease Interest	8,464	6,448
	Total Debt Service	71,088	71,099
<b>TOTAL DEBT SERVICE</b>		<b>\$ 71,088</b>	<b>\$ 71,099</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>HIGHWAY FUND TOTALS</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Classifications:</b>			
.0100	Personal Services	\$ 593,462	\$ 603,941
.0200	Equipment	230,000	203,000
.0400	Contractual	1,116,300	1,191,550
.0800	Employee Benefits	327,904	283,304
.0900	Debt Service	71,088	71,099
	Total Highway Fund	<u>\$ 2,338,754</u>	<u>\$ 2,352,894</u>
 <u>Expenditures:</u>			
	General Government Support	5,000	5,000
	Transportation	1,934,762	1,993,491
	Employee Benefits	327,904	283,304
	Debt Service	71,088	71,099
	Total Highway Fund	<u>\$ 2,338,754</u>	<u>\$ 2,352,894</u>

TOWN OF NEWFANE,  
NEW YORK

**Water Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
WATER FUND  
BUDGET SUMMARY**

	<u>2025 Adopted</u>	<u>2026 Tentative</u>
Budget appropriations	\$ 1,157,977	\$ 1,198,693
Less: Estimated revenues	(811,804)	(830,000)
Appropriated fund balance	<u>(26,509)</u>	<u>(17,029)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 319,664</u></b>	<b><u>\$ 351,664</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**WATER FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

Account Code	Description	2025 Adopted Budget	2026 Tentative Budget
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
003.1030	Special Assessments (Taxes)	\$ 319,664	\$ 351,664
	Total Real Property Taxes	<u>319,664</u>	<u>351,664</u>
<b>DEPARTMENTAL INCOME</b>			
003.2140	Metered Sales	656,084	670,000
003.2142	Irrigation	52,650	55,000
003.2144	Water Connection Charges (Water Taps)	30,000	30,000
003.2148	Int & Penalty on Water Rents	70,000	75,000
	Total Departmental Income	<u>808,734</u>	<u>830,000</u>
<b>USE OF MONEY AND PROPERTY</b>			
003.2401	Interest and Earnings	<u>70</u>	<u>-</u>
	Total Use of Money and Property	<u>70</u>	<u>-</u>
<b>SALE OF PROPERTY</b>			
003.2650	Sale of Scrap and Excess of Materials	<u>500</u>	<u>-</u>
	Total Sale of Property	<u>500</u>	<u>-</u>
<b>MISC. LOCAL SOURCES</b>			
003.2770	Other Unclassified Revenue	<u>2,500</u>	<u>-</u>
	Total Misc. Local Sources	<u>2,500</u>	<u>-</u>
<b>TOTAL WATER FUND REVENUES</b>		<b><u>\$ 1,131,468</u></b>	<b><u>\$ 1,181,664</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**WATER FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>WATER ADMINISTRATION</b>	<b>.8310</b>
<b>DUTIES:</b>	Provides for water services throughout Town.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Personal services:</b>			
.0100	Water Dept Personal Services	\$ 253,996	\$ 267,046
	Total personal services	<u>253,996</u>	<u>267,046</u>
<b>Equipment</b>			
.0200	Water Dept Equipment	<u>29,369</u>	<u>33,000</u>
	Total equipment	<u>29,369</u>	<u>33,000</u>
<b>Contractual Expenses:</b>			
.0400	Water Dept Contractual Expense	<u>632,939</u>	<u>629,936</u>
	Total contractual expenses	<u>632,939</u>	<u>629,936</u>
	<b>Total Water Administration</b>	<u>\$ 916,304</u>	<u>\$ 929,982</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>\$ 916,304</u>	<u>\$ 929,982</u>

.0800	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
<b>Employee Benefits</b>			
.9010.0800	State Retirement	\$ 48,000	\$ 70,600
.9030.0800	Social Security	19,431	20,429
9040.0800	Workers' Compensation	2,374	2,000
9045.0800	Life Insurance	500	200
9055.0800	Disability Insurance	100	100
9060.0800	Hospital and Medical Insurance	<u>131,168</u>	<u>136,144</u>
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>\$ 201,573</u>	<u>\$ 229,473</u>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**WATER FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>Debt Service</b>	<b>SW9710</b>
<b>DUTIES:</b>	For repayment of long-term debt.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Debt service:</b>		
.9710.600	Bond Principal	\$ 30,000	\$ 30,000
.9710.700	Bond Interest	10,100	9,238
	Total Debt Service	40,100	39,238
<b>TOTAL DEBT SERVICE</b>		<b>\$ 40,100</b>	<b>\$ 39,238</b>

<b>DEPT:</b>	<b>WATER FUND TOTALS</b>	
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Classifications:</b>		
.0100	Personal Services	\$ 253,996	\$ 267,046
.0200	Equipment	29,369	33,000
.0400	Contractual	632,939	629,936
.0800	Employee Benefits	201,573	229,473
.0900	Debt Service	40,100	39,238
	Total Water Fund	\$ 1,157,977	\$ 1,198,693
	<u>Expenditures:</u>		
	Home and Community Services	916,304	929,982
	Employee Benefits	201,573	229,473
	Debt Service	40,100	39,238
	Total Water Fund	\$ 1,157,977	\$ 1,198,693

TOWN OF NEWFANE,  
NEW YORK

**Sewer Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
SEWER FUND  
BUDGET SUMMARY**

	<b>2025</b>	<b>2026</b>
	<b><u>Adopted</u></b>	<b><u>Tentative</u></b>
Budget appropriations	\$ 1,563,592	\$ 1,853,130
Less: Estimated revenues	(696,000)	(708,000)
Appropriated fund balance	<u>(47,990)</u>	<u>(243,568)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 819,602</u></b>	<b><u>\$ 901,562</u></b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**SEWER FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

Account Code	Description	2025 Adopted Budget	2026 Tentative Budget
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
005.1030	Special Assessments (Taxes)	\$ 819,602	\$ 901,562
	Total Real Property Taxes	<u>819,602</u>	<u>901,562</u>
<b>DEPARTMENTAL INCOME</b>			
005.2120	Sewer Rents	580,000	580,000
005.2122	Sewer Charges (Septic Waste)	100,000	100,000
005.2128	Int & Penalty on Sewer Rents	<u>16,000</u>	<u>16,000</u>
	Total Departmental Income	<u>696,000</u>	<u>696,000</u>
<b>USE OF MONEY AND PROPERTY</b>			
005.2401	Interest and Earnings	<u>-</u>	<u>2,000</u>
	Total Use of Money and Property	<u>-</u>	<u>2,000</u>
<b>SALE OF PROPERTY</b>			
005.2665	Sale of Equipment	<u>-</u>	<u>10,000</u>
	Total Sale of Property	<u>-</u>	<u>10,000</u>
<b>TOTAL SEWER FUND REVENUES</b>		<u><u>\$ 1,515,602</u></u>	<u><u>\$ 1,609,562</u></u>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**SEWER FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>WATER/SEWER</b>	<b>.8110</b>
<b>DUTIES:</b>	Provides for water/sewer services throughout Town.	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	Water/Sewer Personal Services	\$ 175,545	\$ 178,031
	Total personal services	175,545	178,031
<b>Equipment</b>			
.0200	Water/Sewer Equipment	19,295	22,000
	Total equipment	19,295	22,000
<b>Contractual Expenses:</b>			
.0400	Water/Sewer Contractual Expense	120,806	114,746
	Total contractual expenses	120,806	114,746
	<b>Total Water/Sewer</b>	\$ 315,646	\$ 314,777

<b>DEPT:</b>	<b>WASTE WATER TREATMENT PLANT</b>	<b>.8130</b>
<b>DUTIES:</b>	Expenditures relating to the Waste Water Treatment Plant	

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted</b>	<b>2026 Tentative</b>
<b>Personal services:</b>			
.0100	WWTP Personal Services	\$ 370,558	\$ 393,200
	Total personal services	370,558	393,200
<b>Equipment</b>			
.0200	WWTP Equipment	10,000	30,000
	Total equipment	10,000	30,000
<b>Contractual Expenses:</b>			
1910.0400	Unallocated insurance	35,000	40,000
.0400	WWTP Contractual Expense	480,000	500,000
	Total contractual expenses	515,000	540,000
	<b>Total Waste Water Treatment Plant</b>	\$ 895,558	\$ 963,200
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 1,211,204</b>	<b>\$ 1,277,977</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**SEWER FUND**  
**APPROPRIATIONS - DETAIL BY SOURCE**

.0800	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
DUTIES:	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Employee Benefits</b>			
.9010.0800	State Retirement	\$ 36,000	\$ 60,010
.9030.0800	Social Security	41,776	43,699
9040.0800	Workers' Compensation	2,282	1,500
9045.0800	Life Insurance	400	100
9055.0800	Disability Insurance	150	100
9060.0800	Hospital and Medical Insurance	95,340	101,862
<b>TOTAL EMPLOYEE BENEFITS</b>		<b><u>\$ 175,948</u></b>	<b><u>\$ 207,271</u></b>

DEPT:	<b>Debt Service</b>	<b>.9700</b>
DUTIES:	For repayment of long-term debt.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Debt service:</b>			
.9730.0600	Bond Anticipation Note Principal	\$ 10,000	\$ -
.9730.0700	Bond Anticipation Note Interest	99,000	77,691
.9710.0600	Bond Principal	37,000	36,000
.9710.0600	Bond Principal - EFC	-	224,121
.9710.0700	Bond Interest	30,440	30,070
	Total Debt Service	<u>176,440</u>	<u>367,882</u>
<b>TOTAL DEBT SERVICE</b>		<b><u>\$ 176,440</u></b>	<b><u>\$ 367,882</u></b>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
SEWER FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>SEWER FUND TOTALS</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.

Account Code	Description	2025 Adopted	2026 Tentative
<b>Classifications:</b>			
.0100	Personal Services	\$ 546,103	\$ 571,231
.0200	Equipment	29,295	52,000
.0400	Contractual	635,806	654,746
.0800	Employee Benefits	175,948	207,271
.0900	Debt Service	176,440	367,882
	Total Sewer Fund	\$ 1,563,592	\$ 1,853,130
 <u>Expenditures:</u>			
	Home and Community Services	1,211,204	1,277,977
	Employee Benefits	175,948	207,271
	Debt Service	176,440	367,882
	Total Sewer Fund	\$ 1,563,592	\$ 1,853,130

TOWN OF NEWFANE,  
NEW YORK

**Lighting District Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
LIGHTING DISTRICT FUND  
BUDGET SUMMARY**

	<u>2025 Adopted</u>	<u>2026 Tentative</u>
Budget appropriations	\$ 82,500	\$ 85,000
Less: Estimated revenues	-	-
Appropriated fund balance	-	-
<b>Amount to be raised in taxation</b>	<b>\$ 82,500</b>	<b>\$ 85,000</b>

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**LIGHTING DISTRICT FUND**  
**ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted Budget</b>	<b>2026 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
009.1001	Taxes	\$ 82,500	\$ 85,000
	Total Real Property Taxes	<u>82,500</u>	<u>85,000</u>
<b>TOTAL LIGHTING DISTRICT FUND REVENUES</b>		<b><u>\$ 82,500</u></b>	<b><u>\$ 85,000</u></b>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
LIGHTING DISTRICT FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>LIGHTING DISTRICTS</b>	<b>.5182</b>
<b>DUTIES:</b>	Provides for street lighting services throughout Town.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Contractual Expenses:</b>		
.0400	Street Lighting Contractual Expense	\$ 82,500	\$ 85,000
	Total contractual expenses	<u>82,500</u>	<u>85,000</u>
	<b>Total Lighting Districts</b>	<u>\$ 82,500</u>	<u>\$ 85,000</u>
<b>TOTAL TRANSPORTATION</b>		<u>\$ 82,500</u>	<u>\$ 85,000</u>

<b>DEPT:</b>	<b>LIGHTING DISTRICT FUND TOTALS</b>	
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Classifications:</b>		
.0400	Contractual	\$ 82,500	\$ 85,000
	Total Lighting District Fund	<u>\$ 82,500</u>	<u>\$ 85,000</u>
	<u>Expenditures:</u>		
	Transportation	<u>\$ 82,500</u>	<u>\$ 85,000</u>
	Total Lighting District Fund	<u>\$ 82,500</u>	<u>\$ 85,000</u>

TOWN OF NEWFANE,  
NEW YORK

**Refuse District Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
REFUSE DISTRICT FUND  
BUDGET SUMMARY**

	<u>2025 Adopted</u>	<u>2026 Tentative</u>
Budget appropriations	\$ 846,568	\$ 909,130
Less: Estimated revenues	-	-
Appropriated fund balance	(16,548)	-
<b>Amount to be raised in taxation</b>	<b>\$ 830,020</b>	<b>\$ 909,130</b>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
REFUSE DISTRICT FUND  
ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted Budget</b>	<b>2026 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
011.1001	Taxes	\$ 820,890	\$ 900,000
011.2770	Other Tax Items	9,130	9,130
	Total Real Property Taxes and Tax Items	<u>\$ 830,020</u>	<u>\$ 909,130</u>
<b>TOTAL REFUSE DISTRICT FUND REVENUES</b>		<b><u>\$ 830,020</u></b>	<b><u>\$ 909,130</u></b>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
REFUSE DISTRICT FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>REFUSE AND GARBAGE</b>	<b>.8160</b>
<b>DUTIES:</b>	Provides for garbage services throughout the Town.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Contractual Expenses:</b>		
.0400	Garbage Contractual Expense	\$ 846,568	\$ 909,130
	Total contractual expenses	846,568	909,130
	<b>Total Refuse and Garbage</b>	\$ 846,568	\$ 909,130
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 846,568</b>	<b>\$ 909,130</b>

<b>DEPT:</b>	<b>REFUSE DISTRICT FUND TOTALS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

<u>Account Code</u>	<u>Description</u>	<u>2025 Adopted</u>	<u>2026 Tentative</u>
	<b>Classifications:</b>		
.0400	Contractual	\$ 846,568	\$ 909,130
	Total Refuse District Fund	\$ 846,568	\$ 909,130
	<u>Expenditures:</u>		
	Home and Community Services	\$ 846,568	\$ 909,130
	Total Refuse District Fund	\$ 846,568	\$ 909,130

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
FIRE PROTECTION DISTRICT FUND  
BUDGET SUMMARY**

	<u>2025 Adopted</u>	<u>2026 Tentative</u>
Budget appropriations	\$ 1,031,941	\$ 1,047,604
Less: Estimated revenues	-	-
Appropriated fund balance	-	-
<b>Amount to be raised in taxation</b>	<b>\$ 1,031,941</b>	<b>\$ 1,047,604</b>

TOWN OF NEWFANE,  
NEW YORK

**Fire Protection District  
Fund**

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
FIRE PROTECTION DISTRICT FUND  
ESTIMATED REVENUES—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2025 Adopted Budget</b>	<b>2026 Tentative Budget</b>
<b>TAX ITEMS</b>			
<b>Real Property Taxes:</b>			
013.1001	Taxes	\$ 1,031,941	\$ 1,047,604
	Total Real Property Taxes	<u>1,031,941</u>	<u>1,047,604</u>
<b>TOTAL FIRE PROTECTION DISTRICT FUND REVENUES</b>		<b><u>\$ 1,031,941</u></b>	<b><u>\$ 1,047,604</u></b>

**TOWN OF NEWFANE, NEW YORK  
2026 TENTATIVE BUDGET  
FIRE PROTECTION DISTRICT FUND  
APPROPRIATIONS - DETAIL BY SOURCE**

<b>DEPT:</b>	<b>FIRE DISTRICTS</b>	<b>.3410</b>
<b>DUTIES:</b>	Provides for fire protection services.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Contractual Expenses:</b>			
.0400	Fire Protection Fire Contracts	\$ 783,100	\$ 798,763
.0401	LOSAP Administration Fee	4,710	4,710
	Total contractual expenses	787,810	803,473
	<b>Total Fire Districts</b>	<b>\$ 787,810</b>	<b>\$ 803,473</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 787,810</b>	<b>\$ 803,473</b>

<b>DEPT:</b>	<b>EMPLOYEE BENEFITS</b>	<b>.9XXX</b>
<b>DUTIES:</b>	Provides for the costs of employee benefits as required by contract with the various unions which represent Town employees or by Town Board rules and regulations.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Employee Benefits</b>			
9025.0800	Retirement Benefit - LOSAP	\$ 213,131	\$ 213,131
9040.0800	Workers' Compensation	15,000	15,000
9089.0800	Employee Benefits, Other (Physicals)	16,000	16,000
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 244,131</b>	<b>\$ 244,131</b>

<b>DEPT:</b>	<b>FIRE PROTECTION DISTRICT FUND TOTALS</b>	
<b>DUTIES:</b>	To summarize, by classification, the total expenditures and appropriations.	

Account Code	Description	2025 Adopted	2026 Tentative
<b>Classifications:</b>			
.0400	Contractual	\$ 787,810	\$ 803,473
.0800	Employee Benefits	244,131	244,131
	Total Fire Protection District Fund	\$ 1,031,941	\$ 1,047,604
	Public Safety	\$ 787,810	\$ 803,473
	Employee Benefits	244,131	244,131
	Total Fire Protection District Fund	<b>\$ 1,031,941</b>	<b>\$ 1,047,604</b>

TOWN OF NEWFANE,  
NEW YORK

**Estimated Fund Balance**

**TOWN OF NEWFANE, NEW YORK**  
**2026 TENTATIVE BUDGET**  
**ESTIMATED FUND BALANCE**

	<b>Actual Fund Balance 2024</b>	<b>Projected Fund Balance Activity - 2025</b>	<b>Estimated Fund Balance 2025</b>	<b>(Appropriated) Fund Balance 2026</b>	<b>Estimated Fund Balance 2026</b>
General Fund	\$ 1,375,656	\$ -	\$ 1,375,656	\$ (27,638)	\$ 1,348,018
Highway Fund	1,033,166	(103,168)	929,998	(62,734)	867,264
Water Fund	212,351	(26,509)	185,842	(17,029)	168,813
Sewer Fund	1,208,137	(47,990)	1,160,147	(243,568)	916,579
Lighting District Fund	26,466	-	26,466	-	26,466
Refuse District	299,422	(16,548)	282,874	-	282,874
Fire Protection District	18,056	-	18,056	-	18,056

TOWN OF NEWFANE,  
NEW YORK

**Salaries of Elected  
Officials**

# TOWN OF NEWFANE, NEW YORK

## ELECTED OFFICIALS TENTATIVE BUDGET

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	<u>2026 Salary</u>
Councilmembers (4)	\$ 7,532
Supervisor	51,656
Town Clerk	49,374
Receiver of Taxes	10,656
Town Justices (2)	27,016
Highway Superintendent	85,000

TOWN OF NEWFANE,  
NEW YORK

**Assessors**

Equalized Total Assessed Value 1,113,808,574

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	473,488	0.04
13100	CO - GENERALLY	RPTL 406(1)	6	2,805,581	0.25
13500	TOWN - GENERALLY	RPTL 406(1)	48	19,440,000	1.75
13510	TOWN - CEMETERY LAND	RPTL 446	2	42,093	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	41,360,233	3.71
14110	USA - SPECIFIED USES	STATE L 54	2	390,698	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,325,581	0.21
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,804,488	0.16
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	19	16,868,767	1.51
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	29,535	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,466,977	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	121,628	0.01
26250	HISTORICAL SOCIETY	RPTL 444	4	747,442	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	4,926,279	0.44
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	269,302	0.02
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	911,628	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,312	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	407,695	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	160,307	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	180	5,355,851	0.48
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	223,256	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	142	7,170,895	0.64
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	324,372	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	78	5,862,944	0.53
41400	CLERGY	RPTL 460	4	13,953	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	2,087,442	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	243	13,411,395	1.20

Equalized Total Assessed Value 1,113,808,574

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	12	239,674	0.02
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	21	2,139,009	0.19
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>823</b>	<b>132,381,828</b>	<b>11.89</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>823</b>	<b>132,381,828</b>	<b>11.89</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_